

**Rekapitulasi Rencana Umum Pengadaan Tahun Anggaran 2026**  
**Provinsi Sumatera Barat**  
**Per 31 Maret 2026**

| No | Nama OPD                                                                                         | Pagu PBJ (Rp)   | Entry SIRUP (Rp) | Capaian Entry SIRUP (%) |
|----|--------------------------------------------------------------------------------------------------|-----------------|------------------|-------------------------|
| 1  | 2                                                                                                | 3               | 4                | 5                       |
| 1  | DINAS BINA MARGA, CIPTA KARYA DAN TATA RUANG                                                     | 162.150.161.002 | 162.150.161.002  | 100,00%                 |
| 2  | DINAS ENERGI DAN SUMBER DAYA MINERAL                                                             | 12.519.767.278  | 12.519.767.278   | 100,00%                 |
| 3  | DINAS KEARSIPAN DAN PERPUSTAKAAN                                                                 | 4.222.535.638   | 4.222.535.637    | 100,00%                 |
| 4  | DINAS KEBUDAYAAN                                                                                 | 22.175.123.707  | 22.071.272.640   | 99,53%                  |
| 5  | DINAS KEHUTANAN                                                                                  | 24.148.823.940  | 24.148.823.940   | 100,00%                 |
| 6  | DINAS KELAUTAN DAN PERIKANAN                                                                     | 29.262.115.143  | 29.262.115.143   | 100,00%                 |
| 7  | DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL                                                          | 2.393.975.332   | 2.393.975.332    | 100,00%                 |
| 8  | DINAS KESEHATAN                                                                                  | 259.702.524.468 | 259.702.524.468  | 100,00%                 |
| 9  | DINAS KOMUNIKASI, INFORMATIKA DAN STATISTIK                                                      | 17.646.636.755  | 17.646.636.755   | 100,00%                 |
| 10 | DINAS KOPERASI, USAHA KECIL DAN MENENGAH                                                         | 20.404.639.422  | 20.404.639.422   | 100,00%                 |
| 11 | DINAS LINGKUNGAN HIDUP                                                                           | 5.626.597.817   | 5.626.597.817    | 100,00%                 |
| 12 | DINAS PANGAN                                                                                     | 11.947.281.555  | 11.947.281.555   | 100,00%                 |
| 13 | DINAS PARIWISATA                                                                                 | 14.177.915.644  | 14.082.545.644   | 99,33%                  |
| 14 | DINAS PEMBERDAYAAN MASYARAKAT DAN DESA                                                           | 7.089.348.694   | 7.079.688.694    | 99,86%                  |
| 15 | DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK, PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA | 11.127.947.713  | 11.127.947.713   | 100,00%                 |
| 16 | DINAS PEMUDA DAN OLAH RAGA                                                                       | 17.343.132.161  | 17.343.132.161   | 100,00%                 |
| 17 | DINAS PENANAMAN MODAL PROVINSI DAN PELAYANAN TERPADU SATU PINTU                                  | 3.300.964.021   | 3.300.964.021    | 100,00%                 |
| 18 | DINAS PENDIDIKAN                                                                                 | 626.700.382.725 | 648.576.775.951  | 103,49%                 |
| 19 | DINAS PERHUBUNGAN                                                                                | 25.310.579.849  | 25.310.579.449   | 100,00%                 |
| 20 | DINAS PERINDUSTRIAN DAN PERDAGANGAN                                                              | 5.605.510.007   | 5.605.510.007    | 100,00%                 |
| 21 | DINAS PERKEBUNAN, TANAMAN PANGAN DAN HORTIKULTURA                                                | 112.037.741.692 | 124.012.329.297  | 110,69%                 |
| 22 | DINAS PERUMAHAN RAKYAT, KAWASAN PERMUKIMAN DAN PERTANAHAN                                        | 71.904.516.112  | 71.764.865.254   | 99,81%                  |

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|----|--------------------------------------------------------|-----------------|------------------|-------------------------|
| 23 | DINAS PETERNAKAN DAN KESEHATAN HEWAN                   | 19.722.243.312  | 19.722.243.312   | 100,00%                 |
| 24 | DINAS SOSIAL                                           | 26.437.855.666  | 26.437.855.705   | 100,00%                 |
| 25 | DINAS SUMBER DAYA AIR DAN BINA KONSTRUKSI              | 97.140.488.126  | 97.140.488.126   | 100,00%                 |
| 26 | DINAS TENAGA KERJA DAN TRANSMIGRASI                    | 8.170.536.203   | 8.170.536.203    | 100,00%                 |
| 27 | BADAN KEPEGAWAIAN DAERAH                               | 4.263.808.938   | 4.263.808.938    | 100,00%                 |
| 28 | BADAN KESATUAN BANGSA DAN POLITIK                      | 11.614.965.925  | 11.614.965.925   | 100,00%                 |
| 29 | BADAN PENANGGULANGAN BENCANA DAERAH                    | 8.095.355.533   | 8.095.355.533    | 100,00%                 |
| 30 | BADAN PENDAPATAN DAERAH                                | 47.608.978.060  | 47.608.978.060   | 100,00%                 |
| 31 | BADAN PENELITIAN DAN PENGEMBANGAN                      | 2.803.048.877   | 2.803.048.877    | 100,00%                 |
| 32 | BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH             | 7.994.627.310   | 7.994.627.310    | 100,00%                 |
| 33 | BADAN PENGEMBANGAN SUMBER DAYA MANUSIA                 | 4.449.279.666   | 4.449.279.666    | 100,00%                 |
| 34 | BADAN PENGHUBUNG                                       | 5.554.091.868   | 5.554.091.868    | 100,00%                 |
| 35 | BADAN PERENCANAAN PEMBANGUNAN DAERAH                   | 6.034.970.428   | 6.034.970.428    | 100,00%                 |
| 36 | INSPEKTORAT DAERAH PROVINSI                            | 6.789.618.847   | 6.789.618.847    | 100,00%                 |
| 37 | SATUAN POLISI PAMONG PRAJA                             | 5.548.208.538   | 5.543.693.538    | 99,92%                  |
| 38 | SEKRETARIAT DPRD                                       | 156.882.503.881 | 156.882.503.881  | 100,00%                 |
| 39 | RUMAH SAKIT JIWA Prof. HB. SAANIN                      | 28.821.000.000  | 28.821.000.000   | 100,00%                 |
| 40 | RUMAH SAKIT UMUM DAERAH Dr. ACHMAD MOCHTAR BUKITTINGGI | 161.904.653.600 | 168.981.300.000  | 104,37%                 |
| 41 | RUMAH SAKIT UMUM DAERAH MOHAMMAD NATSIR                | 106.429.583.039 | 106.429.583.039  | 100,00%                 |
| 42 | RUMAH SAKIT UMUM DAERAH PROF. H. MUHAMMAD YAMIN, SH    | 68.881.300.000  | 68.881.300.000   | 100,00%                 |
| 43 | BIRO ADMINISTRASI PEMBANGUNAN                          | 978.148.807     | 978.153.099      | 100,00%                 |
| 44 | BIRO ADMINISTRASI PIMPINAN                             | 8.740.695.277   | 8.740.695.277    | 100,00%                 |
| 45 | BIRO HUKUM                                             | 878.298.509     | 878.298.509      | 100,00%                 |
| 46 | BIRO KESEJAHTERAAN RAKYAT                              | 9.079.860.808   | 9.079.860.808    | 100,00%                 |

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| 47 | BIRO ORGANISASI                      | 830.622.044    | 830.622.044      | 100,00%                 |
| 48 | BIRO PEMERINTAHAN DAN OTONOMI DAERAH | 1.147.674.197  | 1.147.674.197    | 100,00%                 |
| 49 | BIRO PENGADAAN BARANG DAN JASA       | 1.234.170.806  | 1.234.170.806    | 100,00%                 |
| 50 | BIRO PEREKONOMIAN                    | 884.259.386    | 884.259.386      | 100,00%                 |
| 51 | BIRO UMUM                            | 57.745.604.662 | 57.745.604.650   | 100,00%                 |

KEPALA BIRO PENGADAAN BARANG DAN JASA



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